

***TOWN OF FLETCHER
BUDGET ORDINANCE
FISCAL YEAR 2022-2023***

BE IT ORDAINED by the Town Council of the Town of Fletcher, North Carolina, this 13th day of June 2022 at a Regular Meeting that the following fund revenues and departmental expenditures together with certain restrictions and authorizations are adopted:

SECTION I. GENERAL FUND

1. Revenues Anticipated:

Current Taxes	\$4,449,753
Motor Vehicle	318,541
2021 Taxes & Prior Years	15,000
Tax Interest	8,000
Tax Advertising	1,000
Interest on Investments	2,500
Powell Bill Interest	300
Misc Revenue	6,500
Utilities Sales Tax	704,000
Beer & Wine Tax	35,600
Cable Franchise	51,300
Powell Bill	213,000
Local Sales Tax	2,205,777
Recreational Activities	95,000
Business Registration Fee	7,700
Land Use Permits	7,000
ABC Law Enforcement	8,800
Sale of Fixed Assets	20,000
Grant Funding	2,500
Lease Revenue	10,000
Concession Stand	2,000
ABC Distribution	270,000
Police Revenue	3,000
Memorial Golf Tournament	3,500
Disposal Tax	6,355
Community Park Development	1,000
Appropriated Fund Balance	203,311

TOTAL GENERAL FUND REVENUES:

\$8,651,437

2. **General Fund Expenditures Authorized By Department:**

GENERAL GOVERNMENT

Governing Board	\$ 54,788
Administration	650,912
Professional Services	155,719
Recreation	713,962
Planning	197,879
Information Technology	282,174

Total **\$ 2,055,434**

PUBLIC SAFETY

Police	\$ 1,983,268
Fletcher Fire and Rescue	1,529,975
Mills River Fire and Rescue	107,959

Total **\$ 3,621,202**

PUBLIC WORKS/FACILITIES

Town Facilities	\$ 152,040
Public Works	1,255,498
Powell Bill	213,000

Total **\$ 1,620,538**

CAPITAL IMPROVEMENT FUND

Capital Improvements Fund	\$ 1,354,263
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Total **\$ 1,354,263**

TOTAL GENERAL FUND EXPENDITURES: \$8,651,437

SECTION II. TAX RATE ESTABLISHED

An Ad Valorem Tax rate of \$0.34 per \$100 at full valuation is the official tax rate for the Town of Fletcher for the fiscal year 2022/2023. This rate is based on the total valuation of \$1,416,605,000 at an estimated rate of collection of 99%. The tax rate for the prior fiscal year was \$.34.

SECTION III. SPECIAL AUTHORIZATION-BUDGET/FINANCE OFFICER

The budget/finance officer shall be authorized to reallocate departmental appropriations among the various objects of expenditures, as he/she believes necessary.

SECTION IV. RESTRICTION- BUDGET OFFICER

The budget officer shall be authorized to appropriate any federal funds in accordance with

Federal and State Regulations.

SECTION V. UTILIZATION OF BUDGET AND BUDGET ORDINANCE

This ordinance and the budget document shall be the basis of the financial plan for the Town of Fletcher during the 2022/2023 fiscal year. The budget officer shall administer the budget and shall insure that operations officials are provided guidance and sufficient details to implement their appropriate portion of the budget. The accounting section shall establish records, which are in consonance with the budget and this ordinance and the appropriate statutes of the State of North Carolina.

SECTION VI. AUTHORIZATIONS AND RESTRICTIONS ON THE BUDGET OFFICER

Interfund Transfers, not established in the budget document, may be accomplished only with prior authorization from the Board.

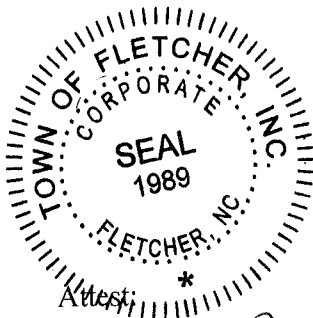
Copies of this Budget Ordinance shall be furnished to the Clerk to the Governing Board and to the Finance Director to be kept on file by them for direction in the disbursement of funds.


This Ordinance shall be and the same hereby is effective for the period beginning July 1, 2022 and ending June 30, 2023.

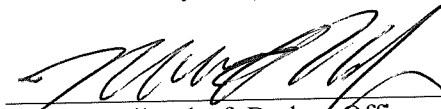
I move the adoption of the foregoing ordinance: **Mayor Pro-Tem Bob Davy**

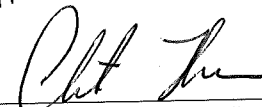
Seconded By: **Councilman Keith Reid**

Read, approved and adopted this the 13th day of June 2022, to become effective the 1st day of July 2022.




Preston Blakely, Mayor


Mark E. Biberdorf, Budget Officer


Christine Thompson, Town Clerk