

**TOWN OF FLETCHER
BUDGET ORDINANCE
FISCAL YEAR 2021-2022**

BE IT ORDAINED by the Town Council of the Town of Fletcher, North Carolina, this 14th day of June 2021 at a Regular Meeting that the following fund revenues and departmental expenditures together with certain restrictions and authorizations are adopted:

SECTION I. GENERAL FUND

1. Revenues Anticipated:

Current Taxes	\$4,368,513
Motor Vehicle	289,769
2020 Taxes & Prior Years	13,000
Tax Interest	8,000
Tax Advertising	1,000
Interest on Investments	2,000
Powell Bill Interest	500
Misc. Revenue	6,000
Utilities Sales Tax	682,500
Beer & Wine Tax	36,700
Cable Franchise	56,700
Powell Bill	183,000
Local Sales Tax	1,907,055
Recreational Activities	90,000
Business Registration Fee	7,800
Land Use Permits	6,500
ABC Law Enforcement	7,300
Sale of Fixed Assets	15,000
Lease Revenue	10,000
Concession Stand	5,000
ABC Distribution	260,000
Police Revenue	4,000
Memorial Golf Tournament	3,700
Disposal Tax	6,293
Community Park Development	1,000
Appropriated Fund Balance	50,011

TOTAL GENERAL FUND REVENUES: \$8,021,341

2. *General Fund Expenditures Authorized By Department:*

GENERAL GOVERNMENT

Governing Board	\$ 52,191
Administration	600,301
Professional Services	343,988
Recreation	659,386
Planning	186,291
Information Technology	201,080
<i>Total</i>	<i>\$ 2,043,237</i>

PUBLIC SAFETY

Police	\$ 1,664,203
Fletcher Fire and Rescue	1,456,317
Mills River Fire and Rescue	144,792
<i>Total</i>	<i>\$ 3,265,312</i>

PUBLIC WORKS/FACILITIES

Town Facilities	\$ 140,580
Public Works	1,224,641
Powell Bill	183,000
<i>Total</i>	<i>\$ 1,548,221</i>

CAPITAL IMPROVEMENT FUND

Capital Improvements Fund	\$ 1,164,571
<i>Total</i>	<i>\$ 1,164,571</i>

TOTAL GENERAL FUND EXPENDITURES: *\$8,021,341*

SECTION II. TAX RATE ESTABLISHED

An Ad Valorem Tax rate of \$0.34 per \$100 at full valuation is the official tax rate for the Town of Fletcher for the fiscal year 2021/2022. This rate is based on the total valuation of \$1,383,922,000 at an estimated rate of collection of 99%. The tax rate for the prior fiscal year was \$.34.

SECTION III. SPECIAL AUTHORIZATION-BUDGET/FINANCE OFFICER

The budget/finance officer shall be authorized to reallocate departmental appropriations among the various objects of expenditures, as he/she believes necessary.

SECTION IV. RESTRICTION- BUDGET OFFICER

The budget officer shall be authorized to appropriate any federal funds in accordance with Federal and State Regulations.

SECTION V. UTILIZATION OF BUDGET AND BUDGET ORDINANCE

This ordinance and the budget document shall be the basis of the financial plan for the Town of Fletcher during the 2021/2022 fiscal year. The budget officer shall administer the budget and shall insure that operations officials are provided guidance and sufficient details to implement their appropriate portion of the budget. The accounting section shall establish records, which are in consonance with the budget and this ordinance and the appropriate statutes of the State of North Carolina.

SECTION VI. AUTHORIZATIONS AND RESTRICTIONS ON THE BUDGET OFFICER

Interfund Transfers, not established in the budget document, may be accomplished only with prior authorization from the Board.

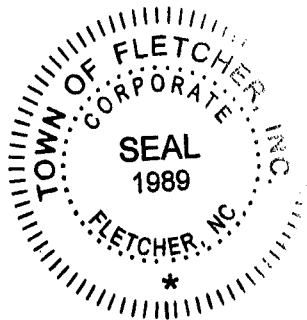
Copies of this Budget Ordinance shall be furnished to the Clerk to the Governing Board and to the Finance Director to be kept on file by them for direction in the disbursement of funds.


This Ordinance shall be and the same hereby is effective for the period beginning July 1, 2021 and ending June 30, 2022.

I move the adoption of the foregoing ordinance: **Mayor Pro-Tem Bob Davy**

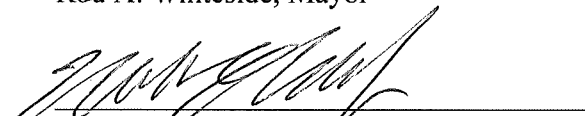
Seconded By: **Councilman Eddie Henderson**

Read, approved and adopted this the 14th day of June 2021, to become effective the 1st day of July 2021.






Bob A. Whiteside, Mayor



Mark E. Biberdorf, Budget Officer

Attest:



Christine Thompson, Town Clerk