

**TOWN OF FLETCHER  
BUDGET ORDINANCE  
FISCAL YEAR 2019-2020**

**BE IT ORDAINED** by the Town Council of the Town of Fletcher, North Carolina, this 10<sup>th</sup> day of June 2019 at a Regular Meeting that the following fund revenues and departmental expenditures together with certain restrictions and authorizations are adopted:

**SECTION I. GENERAL FUND**

1. Revenues Anticipated:

Current Taxes	\$4,167,987
Motor Vehicle	263,619
2018 Taxes & Prior Years	15,500
Tax Interest	8,000
Tax Advertising	1,500
Interest on Investments	40,000
Powell Bill Interest	1,200
Misc Revenue	11,000
Utilities Sales Tax	718,000
Beer & Wine Tax	35,950
Cable Franchise	60,900
Powell Bill	195,000
Local Sales Tax	1,680,000
Recreational Activities	105,000
Business Registration Fee	7,800
Land Use Permits	8,000
ABC Law Enforcement	4,470
Sale of Fixed Assets	25,000
Lease Revenue	8,000
Concession Stand	10,000
ABC Distribution	192,000
Appropriated Fund Balance	20,263
Police Revenue	4,000
Memorial Golf Tournament	5,000
Disposal Tax	5,583
Community Park Development	1,000

**TOTAL GENERAL FUND REVENUES: \$7,594,772**

2. *General Fund Expenditures Authorized By Department:*

**GENERAL GOVERNMENT**

Governing Board	\$ 52,183
Administration	542,702
Professional Services	266,827
Recreation	683,635
Planning	156,601
Information Technology	215,880

*Total* **\$ 1,917,828**

**PUBLIC SAFETY**

Police	\$ 1,499,776
Fletcher Fire and Rescue	1,395,104
Mills River Fire and Rescue	129,172

*Total* **\$ 3,024,052**

**PUBLIC WORKS/FACILITIES**

Town Facilities	\$ 131,238
Public Works	1,218,753
Powell Bill	195,000

*Total* **\$ 1,544,991**

**CAPITAL IMPROVEMENT FUND**

Capital Improvements Fund	\$ 1,107,901
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*Total* **\$ 1,107,901**

**TOTAL GENERAL FUND EXPENDITURES: \$7,594,772**

**SECTION II. TAX RATE ESTABLISHED**

An Ad Valorem Tax rate of \$0.34 per \$100 at full valuation is the official tax rate for the Town of Fletcher for the fiscal year 2019/2020. This rate is based on the total valuation of \$1,316,579,000 at an estimated rate of collection of 99%. The tax rate for the prior fiscal year was \$.34. The revenue neutral tax rate is \$.314.

**SECTION III. SPECIAL AUTHORIZATION-BUDGET/FINANCE OFFICER**

The budget/finance officer shall be authorized to reallocate departmental appropriations among the various objects of expenditures, as he/she believes necessary.

**SECTION IV. RESTRICTION- BUDGET OFFICER**

The budget officer shall be authorized to appropriate any federal funds in accordance with Federal and State Regulations.

**SECTION V. UTILIZATION OF BUDGET AND BUDGET ORDINANCE**

This ordinance and the budget document shall be the basis of the financial plan for the Town of Fletcher during the 2019/2020 fiscal year. The budget officer shall administer the budget and shall insure that operations officials are provided guidance and sufficient details to implement their appropriate portion of the budget. The accounting section shall establish records, which are in consonance with the budget and this ordinance and the appropriate statutes of the State of North Carolina.

**SECTION VI. AUTHORIZATIONS AND RESTRICTIONS ON THE BUDGET OFFICER**

Interfund Transfers, not established in the budget document, may be accomplished only with prior authorization from the Board.

Copies of this Budget Ordinance shall be furnished to the Clerk to the Governing Board and to the Finance Director to be kept on file by them for direction in the disbursement of funds.

This Ordinance shall be and the same hereby is effective for the period beginning July 1, 2019 and ending June 30, 2020.

I move the adoption of the foregoing ordinance: Councilman Bob Davy

Seconded By: Mayor Pro-Tem Eddie Henderson

Read, approved and adopted this the 10th day of June 2019, to become effective the 1<sup>st</sup> day of July 2019.



Rod A. Whiteside  
Rod A. Whiteside, Mayor

Mark E. Biberdorf  
Mark E. Biberdorf, Budget Officer

Attest:

Christine Thompson  
Christine Thompson, Town Clerk